

CELEBRATING

30 years
OF SUPPORT



AREA AGENCY
ON AGING

2023 ANNUAL REPORT

A LETTER FROM LEADERSHIP

The Agency has experienced changes over the past 30 years in communities, resources, services and even staff, but the goal of older adults to age safely in their own homes remains a constant. Our 30th year as an independent, nonprofit agency in 2023 featured:

- The largest Medicaid rate increases in 30 years for home and community-based services including personal care, adult day, and home-delivered meals to combat the homecare workforce shortage;
- Growth in participant directed care options to help family caregivers;
- Free caregiver programming through DaytonAreaCaregivers.com, including community activities and the Trualta 24/7 online resource;
- Partnerships with 286 providers delivering services in our nine-county region; and
- Traditional supports drawing new callers to 937-223-HELP, new assessments, and new consumers enrolling in our case-managed programs.

Our Agency’s support contributes toward people’s goals of independence for aging in their own homes. We appreciate our providers and their staff for serving our consumers; our Board of Trustees and Advisory Council for guidance; and our staff for their time, skills and compassion connecting resources to individuals. This teamwork makes our work possible as we look forward to another 30 years evolving to meet traditional and consistent needs.



Doug McGarry
Executive Director



Vickie Carraher, RN
Board Chairperson

2023 Impact By The Numbers

The Area Agency on Aging, PSA 2 helps adults of west central Ohio remain in their homes with independence and dignity through home and community-based services, wellness programs, and caregiver support. Home and community-based services are offered through the following programs:

PASSPORT *(Pre-Admission Screening Providing Options and Resources Today)*: Statewide Medicaid waiver program

Assisted Living Waiver: Statewide Medicaid waiver program

MyCare Ohio: Managed care plan for those eligible for both Medicare and Medicaid

ComCare: Levy program for those over the Medicaid limit living in Montgomery County

Older Americans Act: Federal funding for services including nutrition, transportation, personal care, adult day, home repair, legal assistance, caregiver support, wellness programming and more.

1,667
Consumers served through PASSPORT

4,228
Consumers served through MyCare Ohio

179
Consumers served through Participant Directed Care

377
Consumers served through Assisted Living Waiver

1,784
Consumers served through ComCare

6,750
Average daily census of those who received care-managed services

318,044
Meals delivered

116,810
Congregate meals served

2,677
Individuals served through the Senior Farmers Market Nutrition Program

34,674
Estimated total contacted through community outreach

1,066
Caregivers served

As part of Ohio’s Aging and Disability Resource network, our Agency is a trusted place where older adults, caregivers, family members, and professionals can get objective information from our professionally trained 937-223-HELP team.

24,368
Callers received information and assistance

7,577
Completed in-home assessments

2,030
Average number of monthly calls to 937-223-HELP



REVENUE	2023	2022
Federal Funds	\$5,137,010	\$6,024,633
State Funds	\$1,118,997	\$1,044,940
PASSPORT/AL	\$26,678,561	\$26,623,009
Levy (Montgomery)	\$8,797,941	\$8,797,941
MyCare Ohio	\$9,868,981	\$8,735,684
Other (including interest)	\$323,882	\$310,764
TOTAL	\$51,925,372	\$51,536,971

EXPENSES	2023	2022
Administration	\$2,077,454	\$1,926,460
Direct Service Operation	\$10,432,587	\$9,863,047
Purchased Community Services	\$6,197,389	\$6,828,078
Purchased Home Care Services	\$31,018,904	\$30,673,654
TOTAL	\$49,726,334	\$49,291,239

- These Board of Trustees’ Strategic Priorities have guided our direction since 2019:
1. Responding to Revenue Uncertainties
 2. Addressing Workforce Challenges
 3. Supporting Caregivers
 4. Preparing the Public for Aging
 5. Addressing Service Delivery

Partnership & Good Governance

Thank you to our 286 service providers, who helped older adults remain safe and independent in their homes in Champaign, Clark, Darke, Greene, Logan, Miami, Montgomery, Preble, and Shelby counties.

Board of Trustees

OFFICERS

Vickie Carraher, RN-BC
Chairperson

Cheryl Wheeler
Vice-Chairperson

Molly Helmlinger, Ph.D.
Treasurer

Judy LaMusga, Esq.
Past-Chairperson

Doug McGarry
Secretary

TRUSTEES

Clennia Bond

David Cleavenger

Janet Crelin

Holly Hill

Deb Sanders

Steven Swedlund, M.D.

Roland Winburn

Eric Winston, Ph.D.

Advisory Council

Eric Winston, Ph.D.
Chairperson

Olivia Hester
Vice-Chairperson

Champaign County

Stacy Barnhart
Vicki Henson
Amber Spence

Clark County

Teresa Blue-McWhorter
Michelle Hemphill
Vanita Meese

Darke County

Lauren Henry
Cheyenne Phillips
Christena Sharp

Greene County

Amy Crawford
Lynn Foubert
Eric Winston, Ph.D.

Logan County

Sue Clem
Kay Daugherty
Patricia DePasquale

Miami County

Rose Holicker
Joanna Pittenger
Carey Short

Montgomery County

Natalynne Baker
Quiana Bickham
Olivia Hester

Preble County

Vicki Ertel
Teresa Freeman

Shelby County

Rachel Hale
Jenica Huelskamp
Shelia Nuss

OUR MISSION

The Area Agency on Aging improves the quality of life for older adults in its nine-county community by advocating for individuals, developing and supporting a strong network of services, and providing resources for older adults.

OUR VISION IS TO BE THE RESOURCE ON AGING



**AREA AGENCY
ON AGING**

Area Agency on Aging, PSA 2

937-223-HELP

800-258-7277

info4seniors.org

40 West Second Street
Suite 400
Dayton, Ohio 45402

*The Area Agency on Aging, PSA 2 is
nondiscriminatory in services and employment.*